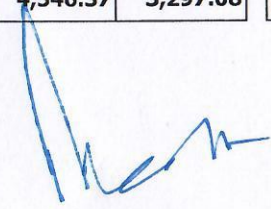


SCHOOL OF PLANNING AND ARCHITECTURE : VIJAYAWADA
STATEMENT SHOWING THE DETAILS OF BUDGET ESTIMATES, REVISED ESTIMATES AND ACTUAL RECEIPTS

Amount Rs. In Lakhs

	BE 2021-22	RE 2021-22	Released by MoE 2021-22	BE 2022-23	RE 2022-23	Released by MoE 2022-23	BE 2023-24	RE 2023-24	Released by MoE 2023-24	BE 2024-25	RE 2024-25	Released by MoE 2024-25	BE 2025-26
OH - 31 General Grant	2,127.00	2,127.00	750.00	2,233.00	1,973.35	1,000.00	2,068.67	2,471.38	1,488.00	2,726.91	1,800.00	992.86	1,980.00
OH - 35 Capital Grant	920.00	920.00	-	870.00	1,098.82	663.00	1,153.76	2,054.30	864.00	6,639.88	1,059.00	910.00	5,153.77
OH - 36 Salary Grant	1,740.00	1,740.00	1,212.00	1,827.00	1,537.50	685.00	1,614.00	1,485.17	1,383.00	1,687.37	1,687.37	1,394.22	1,940.48
TOTAL	4,787.00	4,787.00	1,962.00	4,930.00	4,609.67	2,348.00	4,836.43	6,010.85	3,735.00	11,054.17	4,546.37	3,297.08	9,074.25


Registrar
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